

## **HEAD OF SERVICE BUDGET DECISION**

<b>Service Area:</b> Regeneration Investment and Housing	<b>Activity code:</b> RIH14 Urban regeneration, RIH11 building control, RIH17 Planning policy & improvement, RIH12 Plan & development management accounts, RIH18 Local Development Plan	<b>Ref No:</b> RIH181909
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**Saving Title:** Efficiency savings in development services

**Saving description:**

A reduction in budget lines within development services will reduce the overall budget by £16,000. Savings will be made from training, fees and publicity cost codes.

	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
<b>Net Savings (£000's)</b>	16			
<b>FTE's impact</b>	0			

<b>Implementation Costs (- £000's)</b>	<i>2018/19</i>	<i>2019/20</i>	<i>2020/21</i>	<i>2021/22</i>
<b>Revenue (state type):</b>	0			
<b>Capital (state what):</b>	0			

<b>Any impact on (i) service? (ii) performance? (iii) risk?</b>	No No Yes
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**If yes, please state impact on each applicable area:**

The fees codes are used to commission consultants for expert advice and reports, and also for barrister and counsel support for legal challenges. While the service endeavours to forecast potential legal challenges and programme specialist reports within the financial year, commissions can be reactive rather than planned and reductions in available budgets could result in in-year pressures and potential overspends.

**Does this require an 'equalities impact assessment?'**

An FEIA is not required as these proposals do not impact on current service provision, policy or strategy.

**Any impact on Future Generations Act?. (If yes, explain impact)**

<b>Integration (YES/NO)</b>	No
<b>Long Term (YES / NO)</b>	No

<b>Prevention (YES / NO)</b>	No
<b>Collaboration (YES / NO)</b>	No
<b>Involvement (YES / NO)</b>	No